

SUMMARY
FOREST, WILDLIFE & CDA
ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. In million)																		
S.No.	Name of Sector	Throwforward as on 01.07.11	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Forest	2079.290	13	66.939	321.236	388.175	2	11.000	64.000	75.000	15	77.939	385.236	463.175	0.000	463.175	420.474	239.990
2	Wildlife	432.683	4	39.934	112.310	152.244	2	1.656	1.195	2.851	6	41.590	113.505	155.095	0.000	155.095	277.588	0.000
3	CDA	173.320	2	0.000	64.035	64.035	1	0.000	15.000	15.000	3	0.000	79.035	79.035	850.000	929.035	94.285	0.000
Total Forest, Wildlife & CDA		2685.293	19	106.873	497.581	604.454	5	12.656	80.195	92.851	24	119.529	577.776	697.305	850.000	1547.305	792.347	239.990

PROVINCIAL
FOREST, WILDLIFE & C.D.A.

(Rs. in million)

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Forestry
(On-Going Schemes)

73	Establishment of biodiversity and nature conservation park, research centre at Deh Ghaggar & Deh Babbar Band	Karachi	Approved	30.06.2012	65.528	14.587	9.793	0.000	24.380	41.148	0.700	10.129	10.829	0.000	37	54	30.319	0.000
74	Canalside Plantation over KB Feeder, Phuleli & Pinyari Canals of Kotri Barrage Irrigation System	Thatta Hyderabad TM Khan Badin	Approved 01.04.2010	30.06.2013	111.859	35.364	34.988	0.000	70.352	41.507	0.000	29.424	29.424	0.000	63	89	12.083	0.000
75	Planting on Vacated Encroached Forest Lands in Sindh	Sindh	Approved	30.06.2013	218.000	61.110	47.487	0.000	108.597	109.403	0.000	29.509	29.509	0.000	50	63	79.894	0.000
76	Afforestation of Goragh Hill	Dadu	Approved	30.06.2013	96.900	39.637	10.676	0.000	50.313	46.587	0.000	16.751	16.751	0.000	52	69	29.836	0.000
77	Massive Afforestation of Neem (Azadirachta indica) - A versatile and promising tree, solving global problems	Sindh	Approved	30.06.2013	50.000	30.947	5.787	0.000	36.734	13.266	0.000	5.530	5.530	0.000	73	85	7.736	0.000
78	Conservation and Development of Indus Delta Mangroves under the Administrative Control of Sindh Board of Revenue and Port Qasim Authority	Coastal belt of Sindh	Approved	30.06.2014	80.570	15.318	22.631	0.000	37.949	42.621	0.000	22.361	22.361	0.000	47	75	10.000	9.990
79	Improvement of Silvicultural Research Centre @ Miani	Hyderabad	Approved	30.06.2012	20.000	6.072	6.648	0.000	12.720	7.280	2.225	5.055	7.280	0.000	64	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
80	Afforestation over 600 Hectares in the Forests of Sindh to achieve Millennium Development Goals	Sindh	Approved 22.01.2009	30.06.2012	50.000	24.432	15.968	0.000	40.400	9.600	0.000	9.600	9.600	0.000	81	100	0.000	0.000
81	Establishment of Environmental and Aesthetic Plantations of Neem in Karachi.	Karachi	Approved 22.01.2009	30.06.2011	36.520	15.440	13.282	0.000	28.722	7.798	0.000	7.796	7.796	0.000	79	100	0.000	0.000
82	Tree Planting in Badin District	Badin	Approved 28.01.2010	30.06.2012	55.525	17.195	28.110	0.000	45.305	10.220	0.000	10.220	10.220	0.000	82	100	0.000	0.000
83	Conservation, Development and Management of Indus Delta Mangroves to check Sea Introsion	Coastal Belt of Sindh	Approved 18.01.2011	30.06.2017	676.470	0.000	60.000	0.000	60.000	616.470	0.000	66.500	66.500	0.000	9	19	60.000	60.000
84	Role of Mangroves in Crubing Sea in Indus Delta through IUCN.	Coastal Belt of Sindh	Approved 18.01.2011	30.06.2017	712.750	0.000	40.000	0.000	40.000	672.750	0.000	66.500	66.500	0.000	6	15	40.000	40.000
85	Habitant Restoration and Promotion of Ecotourism through Development of Wildlife Safari in Booharki Forest District Badin.	Badin	Approved 10.12.2010	30.06.2013	155.000	0.000	19.360	0.000	19.360	135.640	64.014	41.861	105.875	0.000	12	81	30.606	0.000
Total Forestry On-going					2329.122	260.102	314.730	0.000	574.832	1754.290	66.939	321.236	388.175	0.000	300.474 109.990			
Forestry (New Schemes)																		
86	Master Plan for Plantation in all District Head Quarters, Talukas and Towns in Sindh i/c Strengthening of Social Forestry	Sindh	Un- Approved	30.06.2014	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0	100	0.000	0.000

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87	Production of 50 million Tree Saplings for meeting the Annual targets of Tree Planting Conpaign in Sindh Phase	Sindh	Un- approved	30.06.2014	310.000	0.000	0.000	0.000	0.000	310.000	11.000	49.000	60.000	0.000	0	19	120.000	130.000
Total (New)					325.000	0.000	0.000	0.000	0.000	325.000	11.000	64.000	75.000	0.000			120.000	130.000
Total Forest					2654.122	260.102	314.730	0.000	574.832	2079.290	77.939	385.236	463.175	0.000			420.474	239.990

WILDLIFE
(On-Going Schemes)

88	Conservation and Propagation of Rich Biodiversity in District Tharparkar	Tharparkar	Approved 13.05.2010	30.06.2013	58.011	7.388	10.000	0.000	17.388	40.623	0.000	3.000	3.000	0.000	30	35	37.623	0.000
89	Development of Khirthar Protected Area Complex (KPAC)	Karachi & Jamshoro	Approved 12.03.2009	30.06.2011	299.298	86.634	68.635	0.000	155.269	144.029	34.934	103.143	138.077	0.000	52	98	5.952	0.000
90	Protection and Conservation of Indus Blind Dolphin	Kashmore, Ghotki, Larkan & Shikarpur.	Approved 27.03.2010	30.06. 2012	91.827	10.850	8.720	0.000	19.570	72.257	4.000	5.167	9.167	0.000	21	31	63.090	0.000
91	Protection and Conservation of Maine Turtles	Karachi and Thatta	Approved 27.03.2010	30.06. 2012	93.651	5.545	20.000	0.000	25.545	68.106	1.000	1.000	2.000	0.000	27	29	66.106	0.000
Total Wildlife On Going Schemes					542.787	110.417	107.355	0.000	217.772	325.015	39.934	112.310	152.244	0.000			172.771	0.000

Wildlife
(New Schemes)

92	Conservation and Management of Nara Game Reserve.	Khairpur	Un- approved	30.06. 2013	92.668	0.000	0.000	0.000	0.000	92.668	1.656	1.000	2.656	0.000	0	3	90.012	0.000
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93	Baseline Study and Declaration of Karoonjher National Park in District Tharparkar / Badin.	Tharparkar / Badin	Un- approved	30.06.2013	15.000	0.000	0.000	0.000	0.000	15.000	0.000	0.195	0.195	0.000	0	1	14.805	0.000
Total Wildlife (New)					107.668	0.000	0.000	0.000	0.000	107.668	1.656	1.195	2.851	0.000			104.817	0.000
Total Wildlife					650.455	110.417	107.355	0.000	217.772	432.683	41.590	113.505	155.095	0.000			277.588	0.000
Sindh Coastal Development Authority (CDA) (On-Going Schemes)																		
94	Oil Palm Plantation On 500 Acres in Coastal Zone Of Thatta District.	Thatta	Approved 02-02-2008	30-06-2013	48.614	21.081	6.385	0.000	27.466	21.148	0.000	21.148	21.148	0.000	56	100	0.000	0.000
95	Sindh Coastal Community Development Project "SCCDP"	Thatta & Badin	Approved	30-06-2013	230.000	50.828	42.000	300.000	92.828	137.172	0.000	42.887	42.887	850.000	31	46	94.285	0.000
Total SCDA (On-going)					278.614	71.909	48.385	300.000	120.294	158.320	0.000	64.035	64.035	850.000			94.285	0.000
Sindh Coastal Development Authority (CDA) (New Schemes)																		
96	Mobile Boat Clinic for Coastal Communities residing in Islands through Peoples Primary Health Care Initiative (PPHI)	Karachi, Thatta & Badin Districts	Un- approved	30.06.2012	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0	100	0.000	0.000
Total CDA (New)					15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000			0.000	0.000
Total CDA					293.614	71.909	48.385	300.000	120.294	173.320	0.000	79.035	79.035	850.000			94.285	0.000
Total Forest, Wildlife & CDA					3598.191	442.428	470.470	300.000	912.898	2685.293	119.529	577.776	697.305	850.000			792.347	239.990